

Featherstone I Homeowners Association  
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## 2021 Featherstone 1 HOA Proposed Budget

### Estimated budget for 2021

**Income:**

65 homes x \$150 annual dues = **\$9750.00**  
(assumes all dues are paid in a timely manner)

**Expenses (regular annual budget):**

Pond Maintenance: \$1847.76  
Landscaping: Mowing (approximately 22 times): \$3740.00  
Weed control (3 times): \$795.00  
Fees (legal and corporate): \$500.00  
Communications: \$100.00  
Postage: \$75.00  
Supplies: \$90.00  
Tax preparation: \$200.00  
Insurance: \$1175.00

**TOTAL** **\$8522.76**

**NET (to reserve)** **\$1227.24**

**Expenses – 2021 only (from reserve):**

Re-landscape 3 entry monuments \$1500.00  
Add missing signage to one entry monument \$500.00  
**TOTAL from reserve** **\$2000.00**